

## Appendix D: Initial Phase of Non Recurring Projects

LOCATION	Work needed	By Location
Andersontown Leisure Centre	Replace floor coverings to changing & shower areas and roof lights and roof covering	£145,000
Avoniel Leisure Centre	Pool repairs	£146,500
Avoniel Play Centre	Toilet refurbishments	£9,000
Ballymacarrett RC	Refurbish toilets, roof and main hall floor and floors and ceilings	£102,500
Ballysillan Leisure Centre	Renew floor covering in changing areas and pool repairs	£80,000
Belfast Zoo	Café refurbishment Zoo improvements	£ 171,975
Blanchflower Playing Fields -Changing Pavillion	Floodlighting and pitch refurbishment	£30,000
Botanic Gardens - Bandstand 1	Additional electrical supply	£1,975
Cecil Ward Building	Toilets and Kitchen refurbishments	£90,200
Cherryvale Playing Fields - Changing Pavillion	Small Fence at playground	£5,000
City Hall	Cenotaph re-grouting and ramp, Function Rooms - Audio Visual Screens	£105,000
Clarendon Park Playing Fields - Changing Pavillion	Installing BEMS	£10,000
COBFP - Changing Pavillion	Installing BEMS	£10,000
Concorde Community Centre	Path Improvements	£3,000
Duncrue Complex	Building improvements	£79,000
Grosvenor Road Community Centre	Upgrade external lighting	£17,755
Grove Wellbeing Centre	Close off room multi purpose room 3	£2,000
Grove Playing Fields -	Ball stop fence	£10,000
Inverary Commuinity Centre	Roof lights repairs and main hall window replacements.	£5,000
ISB Main Building	Air Condition installation (2nd floor)	£25,000

King George V Playing Fields - Changing Pavillion	Replacement of fence along river and Entrance	£30,000
Knocknagoney Community Centre	Install lighting at top end of park	£28,500
Lagan Islands	New fence & gates for cattle to graze	£5,500
Markets Community Centre	Front entrance resurface steps including tactile strip & visual contrasting (DDA)	£1,000
Maysfield Learning & Development Centre	Redecorate internal and external	£15,000
Morton Community Centre	Kitchen extension	£12,450
Musgrave Park - Bothy	Additional lighting / CCTV around car park	£37,500
Ormeau Bowling Pavilion	Install lighting, disabled ramp and railings	£126,150
Olympia Leisure Centre	Boiler and PH Pool system replacement	£31,500
O-Zone/Tennis Centre	Roof replacement	£95,000
Percy Street Community Centre	Provide porch at entrance	£16,750
Roselawn Crematorium	Install handrails to Garden of Remembrance	£3,000
Shaftesbury Community Centre	Office & toilets conversion	£18,750
Shankill Leisure Centre	New flooring for dry and wet changing and sauna corridor.	£90,000
Smithfield Market	External paving and roof refurbishment	£34,000
ST&LD Park - Conservation/Education Centre	Office space for outreach staff and repairs to ramp and toilet floors	£62,500
St. George's Market	Refurbish toilets, baby room and installation of hot running water in fish areas.	£75,000
Strangford Avenue Changing Accom – Building 2	Convert store to attendants office, skim walls, ceiling and fixing heating	£5,500
Waterfront Hall	Replace emergency lighting uninterruptible power supply units (UPS's) and batteries	£85,000
Whiterock Leisure Centre - Changing Pavillion	Renew rubber flooring except kitchen and lobby	£15,000
		<b>£1,837,005</b>